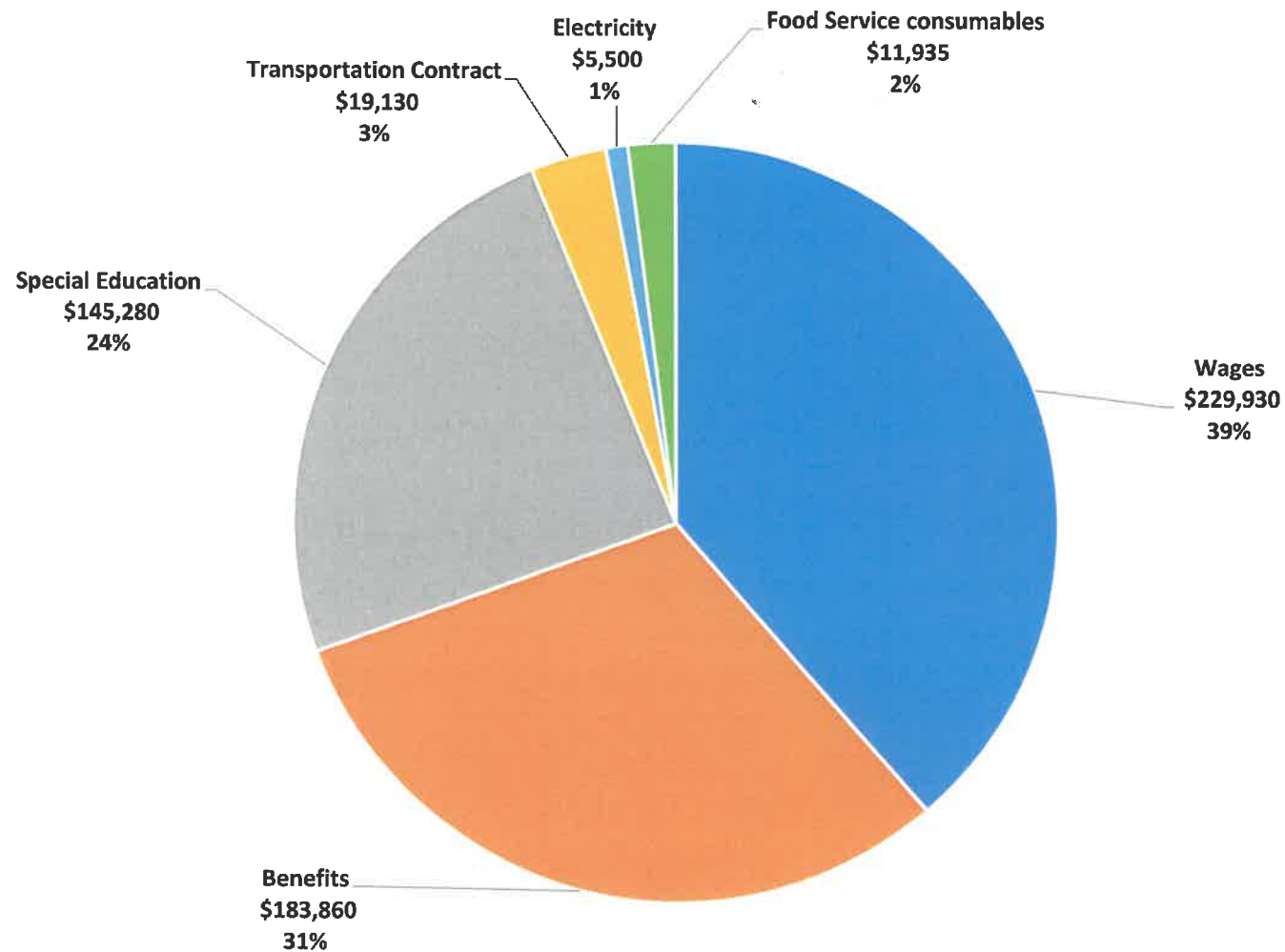
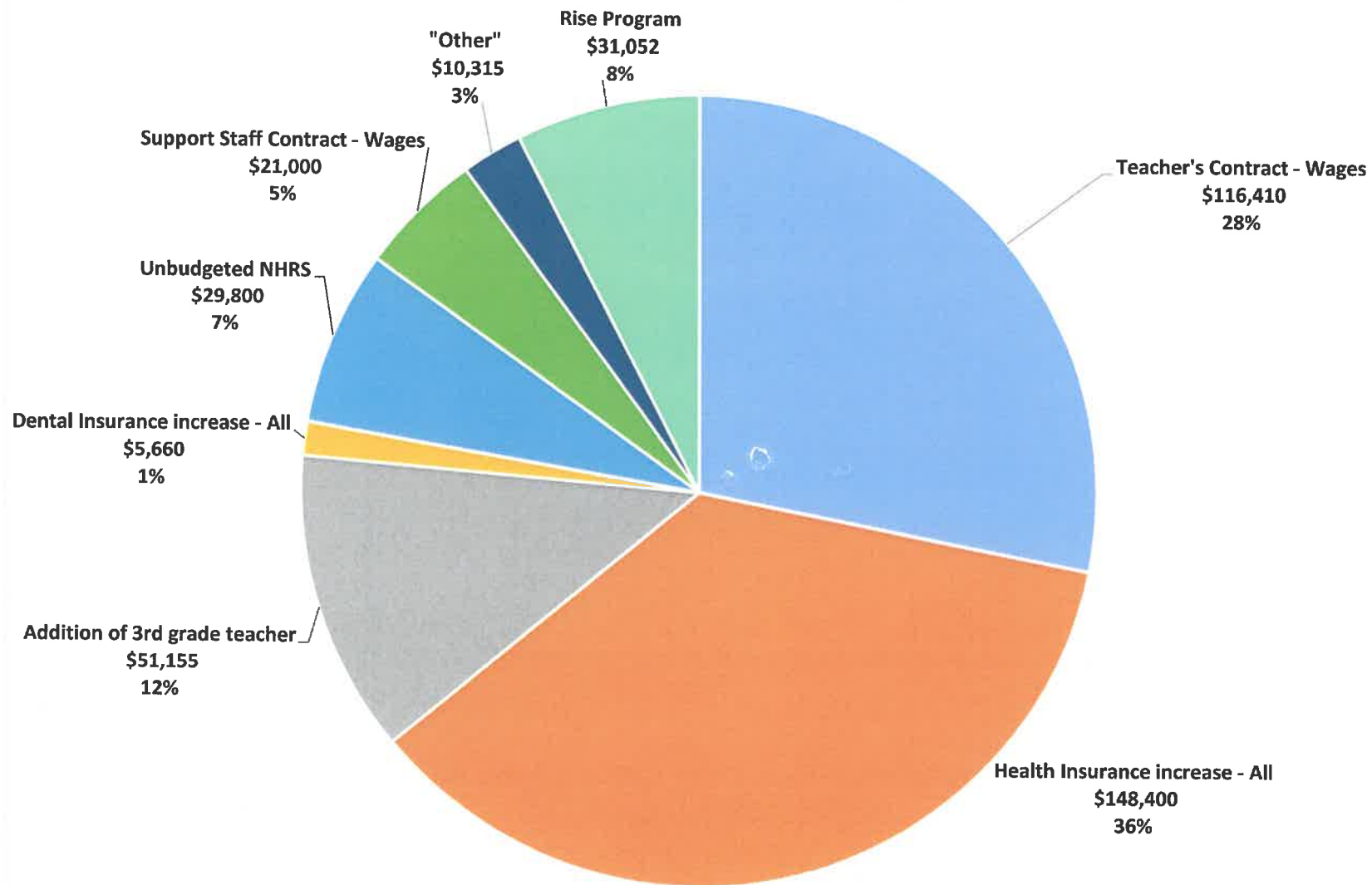


## FY 23 Budget Increase \$595,637



## FY 23 Wages/Benefits Increase \$413,791



## FY 23 Non Wages & Benefits Increase \$181,843

